

| Priority                                      | NI    | Indicator(s), including those from national indicator set (shown with a *)                          | Baseline                              | Local Improvement Target (including those to be designated shown with a *) |         |  | Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *) |
|---|-------|---|---------------------------------------|--|---------|--|---|
|   |       |   |                                       | 2008/9   | 2009/10 | 2010/11  |   |
| <b>LOCAL IMPROVEMENT TARGETS (DESIGNATED)</b> |       |   |                                       |  |         |  |   |
| Inclusive City                                | NI 1  | % of people who believe people from different backgrounds get on well together in their local area* | 79.0%<br>(Places Survey 2008)         | N/A  | -       | 83.1%*   | City of York Council*   |
| Inclusive City                                | NI 4  | % of people who feel that they can influence decisions in their locality*                           | 31.5%<br>(Places Survey 2008)         | N/A  | -       | 34.3%*   | City of York Council*   |
| Inclusive City                                | NI 6  | Participation in regular volunteering *   | 23.1%<br>(Places Survey 2008)         | N/A  | -       | 26.6%*   | City of York Council*   |
| Inclusive City                                | NI 7  | Environment for a thriving third sector*  | 19.7%<br>(Third Sector Survey 2008/9) | 19.7%*   | 22.0%*  | A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations it is estimated that the required improvement in York will be 4.5 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported* | City of York Council*   |
| City of Culture                               | NI 8  | Adult participation in sport *  | 24.9%                                 | 26.9%  | 27.9%*  | 28.9%*   | City of York Council*<br>NHS North Yorkshire & York   |
| Safer City                                    | NI 16 | Serious acquisitive crime rate*   | 22.5 per 1,000 population             | 20.3*  | 19.3*   | 18.3*  | North Yorkshire Police<br>(Crime & Disorder Reduction Partnership)*                                   |

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| Safer City | NI 17 | Perceptions of anti-social behaviour*                                      | 11.2%<br>(Places Survey 2008)   | N/A  | -  | Meaningful Statistically Significant Improvement<br>The result of the 2008 Place Based Survey minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with Home Office advice). The final numerical value for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.* | North Yorkshire Police (Crime & Disorder Reduction Partnership)*                                      |
| Safer City | NI 19 | Rate of proven re-offending by young offenders*                            | 1.91<br>(2005)  | 1.82*  | 1.74*  | 1.66*  | Youth Offending Team*   |
| Safer City | NI 30 | Re-offending rate of prolific and priority offenders*                      | For 2008/09 (April 07-March 08 = 131)<br>For 2009/10 (Oct 07-Sept 08 =85)<br>For 2010/11 (baseline to be confirmed) | 20% reduction in offences from 131 baseline (no more than 105 offences)*   | 21% reduction in offences from 85 baseline (no more than 67 offences)* | The target will be arrived at by applying the common ratio 1.19 to the performance ceiling % target identified after the cohort has been refreshed*  | Probation/LCJB*   |
| Safer City | NI 38 | Drug-related (Class A) offending rate*                                     | Out-turn for Jan-Mar 2008 cohort.<br>Final data available July 2009.<br>Emerging baseline = 1.13                    | N/A  | 1.05*  | 0.98*  | North Yorkshire Police (Drug & Alcohol Action Team)*  |
| Safer City | NI 39 | Alcohol-harm related hospital admission rates*                             | 1,270 per 100,000   | 1,544 per 100,000*   | 1,620 per 100,000*   | 1,675 per 100,000*   | NHS North Yorkshire & York*   |

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| Safer City            | NI 47         | People killed or seriously injured in road traffic accidents*  | 118 (2007)  | 113*   | 87*  | 81*   | City of York Council*   |
| Healthy City          | NI 56         | Obesity among primary school age children in year 6*   | 15.6%   | 15.4%*   | 15.4%*   | 15.4%*  | NHS North Yorkshire & York*   |
| Learning City         | NI 81         | Inequality gap in the achievement of a level 3 qualification by the age of 19*                         | 30% (Academic year 2007)                              | 29%* (Academic year 2008)  | 28%* (Academic year 2009)                        | 27%* (Academic year 2010)                                     | Learning & Skills Council*  |
| City of Culture       | NI 110        | Young people's participation in positive activities*   | 69.7% (TellUs3 2008/9)                                | N/A  | 75%*   | 79%*  | City of York Council*   |
| Healthy City          | NI 112        | Under 18 conception rate*  | 15.3% (2006)  | -18%*  | -34%*  | -50%*   | City of York Council*<br>NHS North Yorkshire & York   |
| Safer City            | NI 115        | Substance misuse by young people*  | 11.9% (TellUs3 2008/09)                               | 12%*   | 11%*   | 9.2%*   | City of York Council*   |
| Inclusive City        | NI 116        | Proportion of children in poverty*   | 14% (2006)  | 12.1%*   | 11.6%*   | 11.2%*  | City of York Council*<br>Jobcentre Plus   |
| <b>Inclusive City</b> | <b>NI 116</b> | <b>Proportion of children in poverty*</b>  | <b>N/A</b>  | <b>N/A</b>   | <b>N/A</b>                                       | <b>7.6 percentage points better than the national average</b> | <b>City of York Council*<br/>Jobcentre Plus</b>   |
| Learning City         | NI 117        | 16 to 18 year olds who are not in education, training or employment (NEET) *                           | 3.9% (Nov 07-Jan08)                                   | 3.7% (Nov 08 - Jan 09)   | 3.5% (Nov 09 - Jan 10)*                          | 3.3% (Nov 10 - Jan 11)*                                       | City of York Council*   |
| Healthy City          | NI 120        | All-age all cause mortality rate*  | Male 663 per 100,000<br>Female 440 per 100,000 (2006) | Male 658* per 100,000<br>Female 428* per 100,000                           | Male 643* per 100,000<br>Female 419* per 100,000 | Male 628* per 100,000<br>Female 410* per 100,000              | NHS North Yorkshire & York*<br>City of York Council   |
| Healthy City          | NI 130        | Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*          | 2.2%  | N/A  | 12.5%*   | 30.5%*  | City of York Council*   |
| Healthy City          | NI 135        | Carers receiving needs assessment or review and a specific carer's service, or advice and information* | 10.18% (2006/07)                                      | 18.75%*  | 20.18%*  | 21.55%*   | City of York Council*   |

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|                       |               |  |   | 2008/9   | 2009/10                                 | 2010/11  |   |
| Healthy City          | NI 141        | Number of vulnerable people achieving independent living*  | 66.8%   | 68.5%*   | 70%*                                    | 72%*   | City of York Council*   |
| Thriving City         | NI 152        | Working age people on out of work benefits*  | 7.4%  | 7.1%*  | 6.8%*                                   | 6.4%*  | City of York Council*<br>Jobcentre Plus   |
| <b>Thriving City</b>  | <b>NI 152</b> | <b>Working age people on out of work benefits*</b>   | <b>N/A</b>                                    | <b>N/A</b>   | <b>N/A</b>                              | <b>7.4%(i.e. 4.3 percentage points better than the national average)</b> | <b>City of York Council*<br/>Jobcentre Plus</b>   |
| Inclusive City        | NI 155        | Number of affordable homes delivered (gross)*  | 125 (5 year average)                          | 165*   | 280*                                    | 350*   | City of York Council*   |
| <b>Inclusive City</b> | <b>NI 155</b> | <b>Number of affordable homes delivered (gross)*</b>   | <b>125 (5 year average)</b>                   | <b>151</b>   | <b>146</b>                              | <b>252</b>   | <b>City of York Council*</b>  |
| Inclusive City        | NI 156        | Number of households living in temporary accommodation*  | 242 (2004)                                    | 170*   | 120*                                    | 110*   | City of York Council*   |
| Learning City         | NI 163        | Working age population qualified to at least NVQ level 2 *   | 73.3% APS                                     | 75.8%*   | 78.3%*                                  | 80.8%*   | Learning & Skills Council*  |
| Thriving City         | NI 165        | Working age population qualified to at least NVQ level 4 *   | 33.8% APS                                     | 34.8%*   | 35.8%*                                  | 36.8%*   | City of York Council*<br>Learning & Skills Council<br>Yorkshire Forward (RDA)                         |
| Thriving City         | NI 166        | Average earnings of employees in the area*   | 0.9758 ratio to England average for 1997-2006 | 0.9758*  | 0.99*                                   | 1.00*  | City of York Council*   |
| Sustainable City      | NI 167        | Congestion - average journey time per mile during the morning peak*                                      | 3 min 24 sec                                  | less than 3 min 26 sec*  | less than 3 min 29 sec*                 | less than 3 min 32 sec*  | City of York Council*   |
| Thriving City         | NI 171        | VAT registration rate *  | 44.5 per 10,000 working age population        | 34.7 per 10,000 working age population*                                    | 39.6 per 10,000 working age population* | 44.5 per 10,000 working age population*                                  | City of York Council*   |
| Sustainable City      | NI 186        | Per capita reduction in CO2 emissions in the local area.*  | 6.7 tonnes                                    | 4% reduction*  | 8% reduction*                           | 12% reduction* (5.9 tonnes)  | City of York Council*   |
| Sustainable City      | NI 187        | Tackling fuel poverty - people receiving income based benefits living in homes with a low energy rating* | low = 6.9%<br>high = 60.4% (2008/9)           | low = 6.9%*<br>high = 60.4%*   | low = 6.49%*<br>high = 60.8%*           | low = 6.09%*<br>high = 61.2%*  | City of York Council*   |

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| Sustainable City | NI 191 | Residual household waste per household*                                    | 663 kg      | 640 kg*  | 617 kg* | 611 kg* | City of York Council*   |
| Sustainable City | NI 197 | Improved local biodiversity - active management of local sites*            | 28%* (2008) | 35%*   | 52%*    | 64%*    | City of York Council*   |

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| <b>LOCAL INDICATORS</b> |        |   |  |  |  |   |   |
| Inclusive City          | NI 54  | Services for disabled children*   | 65%  | N/A  | 66%  | 67%   | City of York Council*   |
| City of Culture         | NI 57  | Children's participation in PE and sport*   | 77%  | N/A  | 85%  | 86%   | City of York Council*<br>NHS North Yorkshire & York   |
| Learning City           | NI 102 | Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4*                         | 30.3% (KS2)<br>31.2% (KS4)<br>(2006/7 academic year)           | 28% (KS2)<br>29% (KS4)<br>(2007/8 academic year)                           | 26% (KS2)<br>27% (KS4)<br>(2008/9 academic year) | 24% (KS2)<br>25% (KS4)<br>(2009/10 academic year) | City of York Council*   |
| Safer City              | NI 111 | First time entrants to the Youth Justice System aged 10-17*   | 2350   | 2185   | 2040   | 1900  | Youth Offending Team*   |
| Healthy City            | NI 128 | DELAYED - User reported measure of respect and dignity in their treatment*  | DELAYED  | DELAYED  | DELAYED  | DELAYED   | City of York Council*   |
| Healthy City            | NI 139 | People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently*             | 29.9%  | 29.9%  | -  | 33.6%   | City of York Council*   |
| Learning City           | NI 164 | Working age population qualified to at least NVQ level 3*   | 53.9% APS  | 56%  | 58%  | 60%   | Learning & Skills Council*  |
| Sustainable City        | NI 188 | Adapting to climate change*   | Level 0  | Level 1  | Level 1  | Level 2   | City of York Council*   |
| Learning City           | LI 1   | CYP8.10: % of pupils living in the 30% most deprived areas in the country (IDACI) gaining 5 A*-C, including maths and English, at GCSE                    | 25%<br>(2005/6 academic year)<br>29%<br>(2006/7 academic year) | 33%  | 35%  | 37%   | City of York Council*   |
| Thriving City           | LI 2   | EDE1.4: Maintain percentage difference between York and regional median and 25% percentile figures for residents pay in York (av. gross weekly earnings). | 71.9% (average 02/07)  | 72% (average 06/08)  | 72% (average 07/09)                              | 72% (average 08/10)                               | City of York Council*   |
| Healthy City            | LI 3   | HCOP1.1: Reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality   | Ratio: 1.34<br>(2005 average)                                  | less than<br>Ratio: 1.34<br>(2006-2008)                                    | less than<br>Ratio: 1.34<br>(2007-2009)          | less than<br>Ratio: 1.34<br>(2008-2010)           | NHS North Yorkshire & York*<br>City of York Council   |
| Sustainable City        | LI 4   | BVPI 219b: Conservation Area Appraisals undertaken  | 1  | 4  | 2  | 2   | City of York Council*   |
| City of Culture         | LI 5   | LLC14: Adult (16+) participation in physical activity (5 times 30 mins a week)  | 56.8%<br>(2009/10)   | N/A  | N/A  | 57.8%   | City of York Council*   |